North-West Europe ICARE4FARMS

CASE STUDY

I4F-WP1-Task 3



Context/Intro:

In the framework of the ICaRE4Farms project, this document aims at reviewing the theoretical inner potential of Feng Tech STE system within the agricultural sector of Dairy Farming. The current academic example focuses on a holding without on-farm processing and located in Roscommon. The assumptions are that it owns a herd of 90 cows for which it needs around 34 970 kWh of energy supply per year in order to clean its milking parlours and milk tanks. After enumerating the main characteristics of this typical and fictional dairy farm, a simulation with the Fengtech STE system illustrating expected results will be tackled.

This file will be completed and crossed with a real-life case with similar attributes.

!!!!invent for academic/anonymise for field application case!!!!!

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- PART I: ACADEMIC CASE
- N°/Nickname: N°1 / Irish Dairy Farm
- *Type of holding: Dairy Farm (without onfarm processing)*
- Location (Country/Region): Roscommon, Ireland (Lat/Lon: 53372 ; -8033)
- Date: 13/10/21

Initial characteristics of the installation: (Use Market Analysis + Technology Assessment)

- Size of the surface/number of animals: 90 cows
- Water Use (heating/direct use): Cleaning of the Milking Parlours & Storage
 - Frequency: twice
 - **Timeframe:** once in the morning and once in the evening
 - **Quantity:** 900L per day for the whole herd (assuming 10L of water per cow)
- Version of FT STE system (ETF 1 / ETF2): ETF 2 (with pressure)
- Temperature needed (in °): 80°
- Standard fossil energy used: Electric Boiler
- Price of fossil energy per €/kWh: 0.21€/kWh (shift between day and night)
- Energy consumption for the activity (in kWh/year): 34 970 kWh/year cf.with energy waste and differentiated needs depending on the period of the year, the energy need accounts for 34994 kWh/year (see calculation tool)
- Expenditure of energy consumption (in EXCL TAX€/year): 7 344€ cf. 0.21 EXCL.TAX/€/kWh x 34970 kWh/year = 7 343.7 EXCL. TAX €/year
- Available subsidies for STE: no subsidy / possibly grant from SEAI (to be asserted)
- Amount of CO2 emission: 15 946 kg CO2/year cf. given that 1kWh produces about 0.456 kg CO2(eq), 0.456 kg CO2/kWh x 34970 kWh/year = 15 946.32 kg CO2/year



• Remaining emission of CO2: 7 945 kg CO2 (CO2 reduction up to 8 001 kg CO2)

cf. 17 424 kwh/year x 0.456 kg CO2 = 7 945, 344 kg CO2

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Hyp = No AIDS Previsionnal Cost (total - subsidies): 25 000€ cf. cost of equipment & installation + site preparation - potential aids = previsional cost • Cost of the equipment & installation: 20 000€ Notes: 3829€ for one stainless steel unit + installation expenses = 5000€/unit / 4 units x 5000€/unit = 20 000 € • Cost of the site preparation: 5 000€ cf. in average if not done personally by the holder Aids and subsidies available: 0 € cf. average grant = XXX % ; X1 x X2 = XXX € *in the event of approval by regulating authorities* **OPTIONAL COST:** monitoring = 1200€ (equipment) + 1200€ (installation)+ 38 €/year (RESOL subscription) • **Financial Package :** 3313 € / year for 10 years (in average) cf. Total - subsidies ; cash + financial loan (= duration + annuity) • Previsionnal cost = financial loan = 25 000€ Loan rate = **6.6%** (with yearly increase) / STE Durability = +30 years • Duration: **10 years** 1 => 25 000€ / 10 years = 2500 €/year ; taking into account the loan payment: 3313 €/year (in average) • Return on investment (global expense / annual savings): 6 years & 9 months • Global expense = **25 000€** • Annual energy savings = **3 685 € per year** during 30 years so in total : **3 685** €/year x 30 years = **110 550 €** • ROI = 25 000 € / 3 685 € = **6.78 years** • ROIC = 3 685 € / 25 000 € = **14.74%** Yearly Earnings (Annual savings and yearly loan payment): 372 €/year (for 10 years, then 3 685 €/year) cf. good if savings > loan • Annual savings = 3 685 € • Yearly loan payment = 3 313 € • Difference = 3 685 - 3 313 = 372 €/year of earnings during the 10 year-loan period / after = 3 685 €/year Year Costs without STE Loan repayment 3316 3316 3316 3316 3316 3316 3316 3316 3316 Gas remaining to buy System maintenance 8241 3915 4185 4483 479 5491 587 6287 6727 7198 8818 9435 1236 219 5 Costs with STE 6 Enegy saving (1-5) €HT/Y Energy saving €HT/m Network of (potential) installers: EnerGlaze, Glenergy, Clean Energy Ireland, Alternative Energy Ireland, Comet Renewable Ireland, Home & Agri **RELEVANT REMARKS & COMMENTS**

CASE STUDY

I4F-WP1-Task 3



Hyp = 30% AIDS Previsionnal Cost (total - subsidies): 19 000€ cf. cost of equipment & installation + site preparation - potential aids = previsional cost • Cost of the equipment & installation: 20 000€ Notes: 3829€ for one stainless steel unit + installation expenses = 5000€/unit / 4 units x 5000€/unit = 20000 € • Cost of the site preparation: 5 000€ cf. in average if not done personally by the holder Aids and subsidies available: 6 000 € cf. average grant = 30%; 0.3 x 20 000 = 6 000 € in the event of approval by regulating authorities **OPTIONAL COST:** monitoring = 1200€ (equipment) + 1200€ (installation)+ 38 €/year (RESOL subscription) • Financial Package: 2 520 € / year for 10 years (in average) cf. Total - subsidies ; cash + financial loan (= duration + annuity) • Previsionnal cost = financial loan = **19 000€** Loan rate = **6.6%** (with yearly increase) / STE Durability = +30 years • Duration: **10 years** 1 => 19 000€ / 10 years = 1 900 €/year ; taking into account the loan payment: 2 520 €/year (in average) • Return on investment (global expense / annual savings): 5 years & 1,5 month Global expense = 19 000 € • Annual energy savings = **3 685 € per year** during 30 years so in total : **3 685** €/year x 30 years = **110 550 €** • ROI = 19 000 € / 3 685 € = **5.16 years** • ROIC = 3 685 € / 19 000 € = **19.4 %** Yearly Earnings (Annual savings and yearly loan payment): 1 165 €/year (for 10 years, then 3685 €/year) cf. good if savings > loan Annual savings = 3 685 € • Yearly loan payment = 2 520 € • Difference = 3 685 - 2 520 = 1 165 €/year of earnings during the 10 year-loan period / after = 3 685 €/year Costs without STE 1 Loan repayment Gas remaining to buy System maintenance 4189 8241 3915 448 479 549: 6287 672 719 770 8818 943 1236 5 Costs with STE 6 Enegy saving (1-5) €HT/Y Energy saving €HT/r Network of (potential) installers: EnerGlaze, Glenergy, Clean Energy Ireland, Alternative Energy Ireland, Comet Renewable Ireland, Home & Agri Legislation for installation/Procedures and precautions: TO BE ADDED !!!!!!!!!!!!!!!!! **RELEVANT REMARKS & COMMENTS**